

INDIVIDUALS WITH DISABILITIES EDUCATION ACT (IDEA)

***Final Maintenance of Effort Report ***

(MOE for State FY 2009 IDEA, Part B Applications)

Expenditure Comparison using the Trustees' Reports for State FYs 2006 and 2007
Per-Student Calculated on the Child Count taken December 1, 2005 (FY 2006) and 2006(FY 2007)
Local Funds Calculated using State Allowable Cost Payments for State FYs 2006 and 2007
Allowable Reduction for State FY 2007 Calculated using Part B Allocations for State FYs 2007 and 2008

PRIME APPLICANT: 9697 Prickly Pear Coop 25 Lewis & Clark

PLEASE NOTE: The applicant is eligible to reduce their level of expenditure for School
Fiscal Year 2008 by this amount: **\$7,761**

For FY 2008, an applicant may treat as state and local funds 50% of the amount of Part B funds it is eligible to receive that exceeds the amount it was eligible to receive under Part B for the previous fiscal year. The 50% is calculated by comparing the total allocations for FY 2007 and FY 2008 excluding supplemental flow-through funds. The above information informs the applicant of the amount it may reduce its level of expenditures for the current fiscal year. This is for informational purposes only and is NOT used in the calculation of MOE shown below. [20 USC 1413(a)(2)(C)(i)]

APPLICANT TOTALS LOCAL FUNDS

Fiscal Years	Child Count	Expenditures - State and Local Funds	State Allowable Cost Funds	Local Fund Expenditures	Allowable Reduction*
2006	408	1,923,068	866,084	1,056,984	
2007	422	1,930,167	930,513	999,654	0
2008					7,761

*Allowable reduction is based on 50 % of increase in IDEA Part B allocation excluding supplemental flow-through.

1. DID THE APPLICANT MAINTAIN EFFORT BY EXPENDITURE COMPARISON?

Subtract the local fund expenditures for FY 2006 from the local fund expenditures for FY 2007 -57,330

Is the Expenditure Difference greater than or equal to zero?

(IF YES, APPLICANT HAS MAINTAINED EFFORT. IF NO, GO TO STEP 2..)

NO

2. IS THE EXPENDITURE DIFFERENCE WITHIN THE RANGE OF THE ALLOWABLE REDUCTION FOR FY 2007?

Is the Expenditure Difference less than or equal to the Allowable Reduction?

(IF YES, APPLICANT HAS MAINTAINED EFFORT. IF NO IN STEPS 1 and 2, GO TO STEP 3.)

NO

3. DID THE APPLICANT MAINTAIN EFFORT ON A PER-STUDENT BASIS?

To find the per-student amount, divide the expenditure amount by the child count total for each fiscal year.

Per-student amount for FY 2006----- 2,591

Per-student amount for FY 2007----- 2,369

Is the per-student amount for FY 2007 greater than or equal to the per-student amount for FY 2006?

NO

(IF YES, APPLICANT HAS MAINTAINED EFFORT. IF NO FOR ALL 3 STEPS AND THE APPLICANT DID NOT MAINTAIN EFFORT ON STATE AND LOCAL FUND REPORT, EVALUATE EXPENDITURES TO DETERMINE IF THE APPLICANT CAN SUBMIT A REQUEST FOR AN EXCEPTION.)

INDIVIDUALS WITH DISABILITIES EDUCATION ACT (IDEA)
Expenditures For Special Education
by Line Item

State and Local Expenditures using the Trustees Reports for Fiscal Years 2006 and 2007

PRIME APPLICANT: Prickly Pear Coop 9697

PRC	Fund	Program	Function	Object	2006 Value	2007 Value
Basin Elem 0455						
01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			6XX	Supplies and Materials	1011.02	1297.75
				District/Coop Totals	1,011.02	1,297.75
Boulder Elem 0456						
01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	60313.82	68709.02
			2XX	Personal Services - Employee Benefits	10754.31	10574.79
			3XX	Purchased Professional and Technical Services	2792.62	2637.31
			5XX	Other Purchased Services	87.48	.00
			6XX	Supplies and Materials	5404.63	7462.19
13	Tuition Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			5XX	Other Purchased Services	.00	5776.00
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	8116.95	10391.69
				District/Coop Totals	87,469.81	105,551.00
Cardwell Elem 0458						
01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	13313.02	11815.72
			2XX	Personal Services - Employee Benefits	193.55	1867.23
			6XX	Supplies and Materials	902.78	1597.39
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	3128.05	3629.08
15	Miscellaneous Programs Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
280			1XX	Personal Services - Salaries	10727.00	.00
280			2XX	Personal Services - Employee Benefits	293.56	.00
280			3XX	Purchased Professional and Technical Services	5000.00	.00

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by Line Item

State and Local Expenditures using the Trustees Reports for Fiscal Years 2006 and 2007

PRIME APPLICANT: Prickly Pear Coop 9697

PRC	Fund	Program	Function	Object	2006 Value	2007 Value
Cardwell Elem 0458						
	15	Miscellaneous Programs Fund				
	280	Special Education - Local and State				
		1XXX	Instruction			
280		6XX	Supplies and Materials			
					3498.37	.00
District/Coop Totals					37,056.33	18,909.42

Clancy Elem 0452

	01	General Fund				
	280	Special Education - Local and State				
		1XXX	Instruction			
		1XX	Personal Services - Salaries			
					76712.14	78566.19
		2XX	Personal Services - Employee Benefits			
					7277.25	10612.04
		3XX	Purchased Professional and Technical Services			
					3674.03	3887.11
		5XX	Other Purchased Services			
					.00	425.00
		6XX	Supplies and Materials			
					682.64	325.10
	10	Transportation Fund				
	280	Special Education - Local and State				
		27XX	Student Transportation Services			
		5XX	Other Purchased Services			
					81.00	.00
	13	Tuition Fund				
	280	Special Education - Local and State				
		1XXX	Instruction			
		5XX	Other Purchased Services			
					800.00	572.00
	14	Retirement Fund				
	280	Special Education - Local and State				
		1XXX	Instruction			
		2XX	Personal Services - Employee Benefits			
					10928.61	11272.11
District/Coop Totals					100,155.67	105,659.55

Craig Elem 0497

					.00	.00
District/Coop Totals					0.00	0.00

East Helena Elem 0492

	01	General Fund				
	280	Special Education - Local and State				
		1XXX	Instruction			
		1XX	Personal Services - Salaries			
					312633.97	335569.79
		2XX	Personal Services - Employee Benefits			
					19597.37	13259.20

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State and Local Expenditures using the Trustees Reports for Fiscal Years 2006 and 2007

PRIME APPLICANT: Prickly Pear Coop 9697

PRC	Fund	Program	Function	Object	2006 Value	2007 Value
East Helena Elem 0492						
01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			3XX	Purchased Professional and Technical Services	6410.23	8662.80
			6XX	Supplies and Materials	821.26	445.18
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	44261.46	46100.16
District/Coop Totals					383,724.29	404,037.13

Jefferson H S 0457

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	127218.44	132158.20
			2XX	Personal Services - Employee Benefits	19850.11	19497.40
			3XX	Purchased Professional and Technical Services	3662.69	3565.27
			5XX	Other Purchased Services	974.05	501.12
			6XX	Supplies and Materials	5194.62	3574.64
10	Transportation Fund					
	280	Special Education - Local and State				
		27XX	Student Transportation Services			
			5XX	Other Purchased Services	78.32	.00
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	17914.23	19725.93
District/Coop Totals					174,892.46	179,022.56

Lennep Elem 0568

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			6XX	Supplies and Materials	.00	252.24
District/Coop Totals					0.00	252.24

Montana City Elem 0460

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	98206.42	111451.57

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State and Local Expenditures using the Trustees Reports for Fiscal Years 2006 and 2007

PRIME APPLICANT: Prickly Pear Coop 9697

PRC	Fund	Program	Function	Object	2006 Value	2007 Value
Montana City Elem 0460						
01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	20956.92	19728.89
			6XX	Supplies and Materials	4670.00	1311.19
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	16098.60	18075.66
15	Miscellaneous Programs Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
805			1XX	Personal Services - Salaries	4556.26	.00
805			2XX	Personal Services - Employee Benefits	673.95	.00
605			6XX	Supplies and Materials	663.90	.00
District/Coop Totals					145,826.05	150,567.31

Prickly Pear Coop 9697

14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	730.72	.00
		21XX	Support Services - Students			
			2XX	Personal Services - Employee Benefits	28975.58	31247.35
		24XX	Support Services - School Administration			
			2XX	Personal Services - Employee Benefits	9286.08	9696.94
		25XX	Support Services - Business			
			2XX	Personal Services - Employee Benefits	5299.84	5862.61
82	Interlocal Agreement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	4851.35	.00
			2XX	Personal Services - Employee Benefits	904.80	.00
			5XX	Other Purchased Services	792.46	120.60
			6XX	Supplies and Materials	189.36	253.90
		21XX	Support Services - Students			
			1XX	Personal Services - Salaries	192371.70	205776.60
			2XX	Personal Services - Employee Benefits	18940.20	17109.01
			5XX	Other Purchased Services	12893.07	15143.02
			6XX	Supplies and Materials	39.00	212.00
			8XX	Other Expenditures	760.00	760.00
		23XX	Support Services - General Administration			
			3XX	Purchased Professional and Technical Services	2000.00	2000.00

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State and Local Expenditures using the Trustees Reports for Fiscal Years 2006 and 2007

PRIME APPLICANT: Prickly Pear Coop 9697

PRC	Fund	Program	Function	Object	2006 Value	2007 Value
Prickly Pear Coop 9697						
82 Interlocal Agreement Fund						
280 Special Education - Local and State						
23XX			Support Services - General Administration			
5XX			Other Purchased Services		5920.00	5869.00
24XX			Support Services - School Administration			
1XX			Personal Services - Salaries		61651.20	64479.00
2XX			Personal Services - Employee Benefits		5352.00	5508.00
3XX			Purchased Professional and Technical Services		1232.50	5245.00
4XX			Purchased Property Services		98.00	.00
5XX			Other Purchased Services		6666.92	7247.60
6XX			Supplies and Materials		18973.45	9962.46
8XX			Other Expenditures		2629.65	3058.75
25XX			Support Services - Business			
1XX			Personal Services - Salaries		35186.16	35982.96
2XX			Personal Services - Employee Benefits		5352.00	5508.00
5XX			Other Purchased Services		.00	15.58
6XX			Supplies and Materials		101.41	35.45
26XX			Operation and Maintenance of Plant Services			
4XX			Purchased Property Services		1133.85	1789.00
5XX			Other Purchased Services		1065.92	1193.89
6XX			Supplies and Materials		2357.35	1183.90
District/Coop Totals					425,754.57	435,260.62

Ringling Elem 0574

	.00	.00
District/Coop Totals	0.00	0.00

Townsend K-12 Schools 0055

01	General Fund					
280	Special Education - Local and State					
1XXX	Instruction					
1XX	Personal Services - Salaries				165880.22	168456.56
10	Transportation Fund					
280	Special Education - Local and State					
27XX	Student Transportation Services					
1XX	Personal Services - Salaries				.00	3111.32
2XX	Personal Services - Employee Benefits				.00	136.79
4XX	Purchased Property Services				.00	20.80
6XX	Supplies and Materials				.00	103.85

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PRIME APPLICANT: Prickly Pear Coop 9697

PRC	Fund	Program	Function	Object	2006 Value	2007 Value	
Townsend K-12 Schools 0055							
14	Retirement Fund						
	280	Special Education - Local and State					
		1XXX	Instruction				
			2XX	Personal Services - Employee Benefits		24509.66	24883.61
		27XX	Student Transportation Services				
			2XX	Personal Services - Employee Benefits		.00	238.43
			District/Coop Totals			190,389.88	196,951.36

Trinity Elem 0491

01	General Fund				
	280	Special Education - Local and State			
		1XXX	Instruction		
910		6XX	Supplies and Materials	589.47	.00
10	Transportation Fund				
	280	Special Education - Local and State			
		27XX	Student Transportation Services		
		5XX	Other Purchased Services	9275.92	10050.08
13	Tuition Fund				
	280	Special Education - Local and State			
		1XXX	Instruction		
		5XX	Other Purchased Services	80609.56	13178.96
District/Coop Totals				90,474.95	23,229.04

White Sulphur Spgs Elem 0569

01	General Fund						
	280	Special Education - Local and State					
		1XXX	Instruction				
			1XX	Personal Services - Salaries	50582.46		53574.52
			2XX	Personal Services - Employee Benefits	8564.69		9527.91
			5XX	Other Purchased Services	349.57		122.01
			6XX	Supplies and Materials	4802.74		27.85
14	Retirement Fund						
	280	Special Education - Local and State					
		1XXX	Instruction				
			2XX	Personal Services - Employee Benefits	7874.65		7715.48
			District/Coop Totals			72,174.11	70,967.77

White Sulphur Spgs H S 0570

01	General Fund					
280	Special Education - Local and State					
1XXX	Instruction					
1XX	Personal Services - Salaries				41745.37	46772.12

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State and Local Expenditures using the Trustees Reports for Fiscal Years 2006 and 2007

PRIME APPLICANT: Prickly Pear Coop 9697

PRC	Fund	Program	Function	Object	2006 Value	2007 Value
White Sulphur Spgs H S 0570						
01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	6677.97	7999.73
			5XX	Other Purchased Services	494.16	261.84
			6XX	Supplies and Materials	725.84	198.05
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	6071.71	6659.58
District/Coop Totals					55,715.05	61,891.32

Whitehall Elem 0453

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	71921.59	79471.75
			2XX	Personal Services - Employee Benefits	10812.00	6478.98
			3XX	Purchased Professional and Technical Services	319.00	840.00
			6XX	Supplies and Materials	828.35	1933.09
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	10496.07	11445.64
15	Miscellaneous Programs Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
002			1XX	Personal Services - Salaries	3206.99	.00
004			1XX	Personal Services - Salaries	.00	5236.79
002			2XX	Personal Services - Employee Benefits	434.86	.00
004			2XX	Personal Services - Employee Benefits	.00	762.54
004			6XX	Supplies and Materials	.00	.67
District/Coop Totals					98,018.86	106,169.46

Whitehall H S 0454

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	45861.38	53152.81
			2XX	Personal Services - Employee Benefits	5497.99	6825.94
			3XX	Purchased Professional and Technical Services	50.00	61.41
			6XX	Supplies and Materials	1527.37	2043.60

Linda McCulloch Superintendent
Office of Public Instruction
Division of Special Education
PO Box 202501
Helena, MT 59620

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State and Local Expenditures using the Trustees Reports for Fiscal Years 2006 and 2007

PRIME APPLICANT: Prickly Pear Coop 9697

PRC	Fund	Program	Function	Object	2006 Value	2007 Value
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Whitehall H S 0454

14 Retirement Fund

280 Special Education - Local and State

1XXX Instruction

2XX Personal Services - Employee Benefits

6918.29

7696.19

District/Coop Totals

59,855.03

69,779.95

Wolf Creek Elem 0495

01 General Fund

280 Special Education - Local and State

1XXX Instruction

6XX Supplies and Materials

550.00

620.50

District/Coop Totals

550.00

620.50

Prime Applicant Totals

1,923,068.08

1,930,166.98